

2024 Annual Report: Westwood Community Choice Electricity

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Our Town - Westwood CCE” drop down on the homepage. Townhall.westwood.ma.us/our-town/community-electricity-aggregation-cea
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Westwoodcce.com/
Announcement to local/ regional media	Municipality issued a press release with a link to the program access for program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Physical Mailing	Municipality mailed opt out letters with program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Thomas Philbin, tphilbin@townhall.westwood.ma.us , 781-326-0385	Good Energy, L.P.	Direct Energy
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Thomas Philbin, tphilbin@townhall.westwood.ma.us , 781-326-0385	Allison McNeill, Support_MA@goodenergy.com , (833) 937-3222	Customer Support, aggregationsupport@directenergy.com , (866) 968-8065

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	April 22, 2024
Negotiate ESA	April 22 - May 15, 2024
Evaluate Bids and Execute ESA	April 22 - May 15, 2024

Opt-Out Notification
Attachment IV.B.6.a

Representative Opt-Out Notification						
		Municipal Aggregation Products			Basic Service	
		Westwood Basic (Optional)	Westwood Standard (Default)	Westwood Plus (Optional)	January through July 2024	August 2024 through January 2025
Price (in \$/kWh)		\$0.16310/kWh	\$0.16710/kWh	\$0.17850/kWh	\$0.17216/kWh	0.15772/kWh
Renewable Energy Content in 2024 (% of total)						
Required		62%	62%	62%	62%	62%
Voluntary	RPS Class I	0%	10%	38%	0%	0%
Total		62%	72%	100%	62%	62%
Supplier Name		Direct Energy			Eversource	Eversource
Effective Dates		March 2023 until December 2024			Jan. 1 through Jul. 30, 2024	Aug. 1, 2024 through Jan. 31, 2025

Notification of Product Change
Attachment IV.B.6.b

Notification of Product Change: Westwood Basic			
		Optional Product	
		Old	Current/New
		Westwood Basic	Westwood Basic
Price (in \$/kWh)		\$0.16310/kWh	\$0.13870/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	0%	0%
TOTAL		62%	62%
Supplier Name		Direct Energy	Direct Energy
Effective Dates		March 2023 until December 2024	December 2024 until December 2027

Notification of Product Change: Westwood Standard			
		Default Product	
		Old	Current/New
		Westwood Standard	Westwood Standard
Price (in \$/kWh)		\$0.16710/kWh	\$0.14289/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	10%	10%
TOTAL		72%	72%
Supplier Name		Direct Energy	Direct Energy
Effective Dates		March 2023 until December 2024	December 2024 until December 2027

Notification of Product Change: Westwood Plus			
		Optional Product	
		Old	Current/New
		Westwood Plus	Westwood Plus
Price (in \$/kWh)		\$0.17850/kWh	\$0.15193/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	38%	38%
TOTAL		100%	100%
Supplier Name		Direct Energy	Direct Energy
Effective Dates		March 2023 until December 2024	December 2024 until December 2027

Annual Product Information
Attachment IV.B.7.b.i

Annual Product Information: January 2024 until December 2024							
		Westwood Basic (Optional)		Westwood Standard (Default)		Westwood Plus (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.16210/kWh		\$0.16610/kWh		\$0.17750/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
TOTAL		\$0.16310/kWh		\$0.16710/kWh		\$0.17850/kWh	
Renewable Energy Content (in % of total)							
Required		62%		62%		62%	
Voluntary	RPS Class I	0%		10%		38%	
TOTAL		62%		72%		100%	
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		239	2,288,926	3,881	34,711,057	89	683,463
Low-Income		5	26,549	225	1,059,314	0	0
Small Commercial & Industrial		12	159,375	361	6,471,849	11	139,220
Large Commercial & Industrial		0	0	2	1,653,220	0	0
TOTAL		256	2,474,850	4,470	43,895,440	99	822,683
Supplier Name		Direct Energy		Direct Energy		Direct Energy	
Effective Dates		March 2023 until December 2024		March 2023 until December 2024		March 2023 until December 2024	

Annual Product Information: December 2024							
		Westwood Basic (Optional)		Westwood Standard (Default)		Westwood Plus (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.13770/kWh		\$0.14189/kWh		\$0.15093/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
Total		\$0.13870/kWh		\$0.14289/kWh		\$0.15193/kWh	
Renewable Energy Content (in % of total)							
Required		62%		62%		62%	
Voluntary	RPS Class I	0%		10%		38%	
TOTAL		62%		72%		100%	
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		233	196,095	3,714	2,810,655	88	72,939
Low-Income		8	3,845	210	86,373	0	0
Small Commercial & Industrial		9	6,516	298	501,562	6	8,483
Large Commercial & Industrial		2	130,350	4	240,720	0	0
TOTAL		252	336,806	4,226	3,639,310	94	81,422
Supplier Name		Direct Energy		Direct Energy		Direct Energy	
Effective Dates		December 2024 until December 2027		December 2024 until December 2027		December 2024 until December 2027	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$ 8,413,280
Consultant Services	\$ 51,250

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information		
Category of Renewable Energy	MWh	Mechanism
RPS Class I	5,097	NEPOOL GIS